

Reporting & Analysis

Management Reporting	<ul style="list-style-type: none"> # OLAP Reporting Design # Operations Reporting Design # Balanced Scorecards # Shared Service Allocations 	<ul style="list-style-type: none"> # Corporate Allocations # Board, Mgmt & IR Reports # Bridge to GAAP Financials
GAAP Reporting	<ul style="list-style-type: none"> # Revenue & Expense Accruals # GAAP Reporting Standards # Segment Reporting # MD&A Disclosures 	<ul style="list-style-type: none"> # Footnote Disclosures # Pro Forma Statement Advice # Peer Benchmarks/Consistency # Audit Preparation
SEC Reporting	<ul style="list-style-type: none"> # S-1, S-3, S-4 # 10-K, 10-Q # 8-K 	<ul style="list-style-type: none"> # Annual Proxy # Tender Offers
FP&A	<ul style="list-style-type: none"> # Budget Variance Analysis # New Location Models # Pro Formas vs. Actuals # Pricing Models & Risk Analysis # Competitive Analysis/Benchmarking 	<ul style="list-style-type: none"> # ROI Analysis # Sales Force Efficiency # Marketing Efficiency # Merchandise Efficiency # Distribution Economics

