

# Enhanced Reporting



## Retail

- **Newly-Designed 30-X Generated Common Retail Reporting**

- Four Wall, EBITDA, EBIT, EVA, and IRR
- Functional Overhead Aggregated & Allocated

- **Online Business Unit Reporting Systems / Chart Field**

- **OLAP Reporting (Electronic & Paper Based)**

- By Office, Line of Business, Business Function, Corporate and Shared Service Departments
- Developed Reporting Series for Board, CEO, CFO, Operations, HR & Investor Relations
  - Revenues: Realized, Missed, Recurring, By Client, Multi-Service Line
  - AR Hot List, DSO/Aging by Office, Unbilled Expenses By Client, Weekly Cash Flow Forecasts
  - Headcount, Turnover, Utilization, Bill Rate and Revenue Per Billable Metrics
  - Verticals, Traditional vs. Dot Com Clients, Average Client/Project Size
  - Client and Project P&Ls (Automated With Full Evolve Implementation)
  - HR Governmental/Compliance Reporting



## Services



## General

- **Chart Field Re-Implementation and Accounting Handbook**

- Enhanced OLAP Reporting and Flexible Organizational Growth
- Business Unit, Account, Service Line, Location, Project, Affiliate Coding

- **Title Map Re-Implementation and Compensation & Benefits Manuals**

- Simplified From 250+ to 75 Titles/Levels
- Developed Job Descriptions and Grades and Ranges World-Wide
- Updated Rate Cards and Cost Cards By Major Market and Country

